

Duke Energy Progress  
Estimate - January 1, 2020 - December 31, 2020  
Docket Number  
Projected Program/Portfolio Cost Effectiveness - Vintage 2020

Program	UCT	TRC	RIM	PCT
<b>Residential Programs</b>				
• Energy Education Program for Schools	1.33	1.35	0.33	19.91
• Energy Efficient Appliances & Devices	14.29	15.09	1.57	20.00
• Energy Efficient Lighting	1.99	2.67	0.42	13.11
• EnergyWise Home	5.06	15.29	5.06	
• Multi-Family EE Products & Services	2.61	2.61	1.44	6.17
• My Home Energy Report	0.99	0.99	0.53	
• Neighborhood Energy Saver	0.49	0.49	0.24	3.39
• Residential Energy Assessments	2.13	2.17	0.52	58.04
• Residential New Construction	1.52	4.84	1.52	5.20
• Residential Smart \$aver	1.57	0.95	0.47	2.75
<b>Residential Total</b>	<b>2.49</b>	<b>3.58</b>	<b>1.12</b>	<b>9.09</b>
<b>Non-Residential Programs</b>				
• Non-Residential Smart \$aver	3.32	1.66	1.01	2.96
• Non-Residential Smart \$aver Performance Incentive	4.01	0.98	0.58	3.09
• Small Business Energy Saver	2.48	1.53	0.85	2.83
• EnergyWise ® for Business	0.26	0.44	0.26	
• Commercial Industrial Governmental Demand Response	1.76	26.84	1.76	
<b>Non-Residential Total</b>	<b>2.55</b>	<b>1.74</b>	<b>0.96</b>	<b>3.09</b>
<b>Overall Portfolio total</b>	<b>2.52</b>	<b>2.45</b>	<b>1.04</b>	<b>4.76</b>